

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Legislative Management

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	OLM10000		
	10010	Personal Services	6,114,557
	10020	Other Expenses	3,109,312
	10050	Equipment	500,000
	12049	Flag Restoration	47,500
	12129	Minor Capitol Improvements	545,000
	12210	Interim Salary/Caucus Offices	306,250
	12249	Redistricting	37,500
	12445	Old State House	250,000
	16057	Interstate Conference Fund	56,250
		AGENCY TOTAL	10,966,369



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**Advice of Allotment**

**To: Fiscal Officer -**      Auditors of Public Accounts

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	APA11000		
	10010	Personal Services	2,009,163
	10020	Other Expenses	171,901
		AGENCY TOTAL	2,181,064



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**Advice of Allotment**

**To: Fiscal Officer -** Commission on Aging

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	COA11400		
	10010	Personal Services	56,930
	10020	Other Expenses	31,080
	10050	Equipment	2,375
		AGENCY TOTAL	90,385



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**Advice of Allotment**

**To: Fiscal Officer -** Commission on the Status of Women

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	CSW11500		
	10010	Personal Services	126,256
	10020	Other Expenses	215,831
	10050	Equipment	2,850
		AGENCY TOTAL	344,937



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**Advice of Allotment**

**To: Fiscal Officer -** Commission on Children

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	CCY11600		
	10010	Personal Services	142,567
	10020	Other Expenses	78,712
	10050	Equipment	2,375
		AGENCY TOTAL	223,654



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**Advice of Allotment**

**To: Fiscal Officer -** Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	LPR11700		
	10010	Personal Services	84,409
	10020	Other Expenses	49,656
	10050	Equipment	2,375
		AGENCY TOTAL	136,440



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**Advice of Allotment**

**To: Fiscal Officer -** African-American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	CAA11900		
	10010	Personal Services	63,654
	10020	Other Expenses	27,361
	10050	Equipment	2,375
		AGENCY TOTAL	93,390



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**Advice of Allotment**

**To: Fiscal Officer -** Asian Pacific American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	APC11950		
	10020	Other Expenses	23,750
		AGENCY TOTAL	23,750



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**Advice of Allotment**

**To: Fiscal Officer -** Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	GOV12000		
	10010	Personal Services	486,085
	10020	Other Expenses	52,128
	16035	National Governors' Association	112,600
	12014	Governor's Contingency Account	3,563
		AGENCY TOTAL	654,376



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**Advice of Allotment**

**To: Fiscal Officer -** Secretary of the State

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	SOS12500		
	10010	Personal Services	270,298
	10020	Other Expenses	280,000
		AGENCY TOTAL	550,298



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**Advice of Allotment**

**To: Fiscal Officer -** Lieutenant Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	LGO13000		
	10010	Personal Services	72,958
	10020	Other Expenses	74,010
		AGENCY TOTAL	146,968



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**Advice of Allotment**

**To: Fiscal Officer -** Elections Enforcement Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	ELE13500		
	10010	Personal Services	277,180
	10020	Other Expenses	50,148
	12381	Commission's Per Diems	8,300
		AGENCY TOTAL	335,628



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**Advice of Allotment**

**To: Fiscal Officer -** Office of State Ethics

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	ETH13600		
	10010	Personal Services	260,375
	10020	Other Expenses	27,582
	12343	Judge Trial Referee Fees	22,500
	12346	Reserve for Attorney Fees	45,000
	12347	Information Technology Initiatives	360,000
		AGENCY TOTAL	715,457



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**Advice of Allotment**

**To: Fiscal Officer -** Freedom of Information Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	FOI13700		
	10010	Personal Services	311,119
	10020	Other Expenses	35,000
		AGENCY TOTAL	346,119



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**Advice of Allotment**

**To: Fiscal Officer -**        Judicial Selection Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	JSC13800		
	10010	Personal Services	27,776
	10020	Other Expenses	3,671
		AGENCY TOTAL	31,447



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**Advice of Allotment**

**To: Fiscal Officer -** State Properties Review Board

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	PRB13900		
	10010	Personal Services	51,739
	10020	Other Expenses	26,022
		AGENCY TOTAL	77,761



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**Advice of Allotment**

**To: Fiscal Officer -** Contracting Standards Board

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	CSB13950		
	12464	Contracting Standards Board	50,000
		AGENCY TOTAL	50,000



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**Advice of Allotment**

**To: Fiscal Officer -** State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	OTT14000		
	10010	Personal Services	678,597
	10020	Other Expenses	78,675
	12285	Debt Service	149,945,186
	12286	UConn 2000 - Debt Service	13,003,857
	12287	CHEFA Day Care Security	4,000,000
		AGENCY TOTAL	167,706,315



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**Advice of Allotment**

**To: Fiscal Officer -** State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	OSC15000		
	10010	Personal Services	3,217,162
	10020	Other Expenses	1,396,886
	10050	Equipment	95
	16016	Governmental Accounting Standards Bd	18,592
	16010	Maintenance of County Base Fire Radio	3,776
	16011	Maint of State-Wide Fire Radio Network	2,513
	16012	Equal Grants to Non-Profit Hospitals	31
	16013	Police Association of Connecticut	28,500
	16014	Connecticut State Firefighter's Assoc	29,207
	16015	Interstate Environmental Commission	15,405
	17004	Loss of Taxes on State Property	65,717,293
	17006	Loss Taxes Private Tax-Exempt Property	103,888,563
	12005	Unemployment Compensation	1,166,906
	12006	Employee Retirement Contribution	75,716,427
	12007	Higher Ed Alternative Retirement Sys	7,327,470
	12008	Pension & Ret Other Statutory	282,600
	12009	Judges & Comp Commissioner Ret	2,125,869
	12010	Group Life Insurance	1,696,766
	12011	Employers Social Security Tax	58,047,085
	12012	State Employees Health Serv Cost	122,035,836
	12013	Retired Employee Health Serv Cost	112,575,638
	12016	Tuition Reimburs Training, Travel	1,802,250
		AGENCY TOTAL	557,094,870



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Revenue Services

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DRS16000		
	10010	Personal Services	9,115,141
	10020	Other Expenses	1,590,718
	10050	Equipment	95
	12050	Collection and Litigation Contingency	66,322
		AGENCY TOTAL	10,772,276



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**Advice of Allotment**

**To: Fiscal Officer -** Division of Special Revenue

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DSR18000		
	10010	Personal Services	1,328,511
	10020	Other Expenses	298,180
	10050	Equipment	95
		AGENCY TOTAL	1,626,786



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**Advice of Allotment**

**To: Fiscal Officer -** State Insurance and Risk Management

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	IRM19500		
	10010	Personal Services	50,457
	10020	Other Expenses	3,965,838
	12141	Surety Bonds State Officials & Emps	8,680
		AGENCY TOTAL	4,024,975



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**Advice of Allotment**

**To: Fiscal Officer -**       Gaming Policy Board

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	GPB19700		
	10020	Other Expenses	510
	AGENCY TOTAL		510



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	OPM20000		
	10010	Personal Services	2,438,538
	10020	Other Expenses	1,262,533
	12169	Automated Budget Sys & Database Lnk	20,000
	12211	Leadership, Educ, Athletics-Partnership	201,875
	12251	Justice Assistance Grants	400,000
	12351	Office of Property Rights Ombudsman	83,934
	12352	Office of Business Advocate	239,308
	12446	Water Planning Council	47,500
	12447	Urban Youth Violence Prevention	50,000
	12460	CT Impaired Driving Records Info Sys	100,000
	16017	Tax Relief for Elderly Renters	18,622,979
	16066	Private Providers	12,501,280
	16181	Regional Planning Agencies	950,000
	17018	Prop Tax Relief Elder-Circuit Breaker	50,000
	17021	Prop Tax Relief Elderly Freeze Program	900,000
	17035	Capital City Economic Development	2,250,000
		AGENCY TOTAL	40,117,947



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Veterans Affairs

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DVA21000		
	10010	Personal Services	4,066,566
	10020	Other Expenses	1,068,293
	12295	Support Services for Veterans	47,500
	16045	Burial Expenses	7,200
	16049	Headstones	92,500
		AGENCY TOTAL	5,282,059



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Workforce Competitiveness

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	OWC22000		
	10010	Personal Services	78,221
	10020	Other Expenses	47,018
	12079	CETC Workforce	536,130
	12108	Jobs Funnel Projects	255,770
	12311	Connecticut Career Choices	204,620
	12312	Nanotechnology Study	76,730
	12321	SBIR Initiative	63,940
	12322	Career Ladder Pilot Programs	127,880
	12329	Spanish American Merchant Association	76,730
	12448	Adult Literacy Council	45,220
	12449	Film Industry Training Program	255,770
	12450	SBIR Matching Grants	63,940
		AGENCY TOTAL	1,831,969



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**Advice of Allotment**

**To: Fiscal Officer -** Board of Accountancy

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	BOA22500		
	10010	Personal Services	48,847
	10020	Other Expenses	14,459
		AGENCY TOTAL	63,306



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DAS23000		
	10010	Personal Services	3,474,600
	10020	Other Expenses	187,826
	12016	Tuition Reimburs Training, Travel	70,000
	12115	Loss Control Risk Management	100,000
	12123	Employees' Review Board	15,000
	12155	Quality of Work-Life	100,000
	12176	Refunds of Collections	20,000
	12218	W. C. Administrator	817,508
	12353	Correctional Ombudsman	74,750
	12235	Workers' Compensation Claims	3,927,196
		AGENCY TOTAL	8,786,880



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Information Technology

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	ITD25000		
	10010	Personal Services	1,648,164
	10020	Other Expenses	1,419,830
	10050	Equipment	95
	12323	Connecticut Education Network	971,736
	12443	Internet and E-Mail Services	1,909,000
		AGENCY TOTAL	5,948,825



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Public Works

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DPW27000		
	10010	Personal Services	1,174,459
	10020	Other Expenses	5,094,316
	12096	Management Services	1,266,203
	12179	Rents and Moving	2,579,908
	12184	Capitol Day Care Center	34,275
	12191	Facilities Design Expenses	1,377,318
		AGENCY TOTAL	11,526,479



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**Advice of Allotment**

**To: Fiscal Officer -** Attorney General

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	OAG29000		
	10010	Personal Services	4,888,397
	10020	Other Expenses	387,091
		AGENCY TOTAL	5,275,488



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**Advice of Allotment**

**To: Fiscal Officer -** Office of the Claims Commissioner

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	OCC29500		
	10010	Personal Services	43,619
	10020	Other Expenses	10,502
	10050	Equipment	95
	12143	Adjudicated Claims	21,250
		AGENCY TOTAL	75,466



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**Advice of Allotment**

**To: Fiscal Officer -** Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DCJ30000		
	10010	Personal Services	8,126,227
	10020	Other Expenses	469,945
	12025	Forensic Sex Evidence Exams	292,520
	12069	Witness Protection	105,209
	12097	Training and Education	37,909
	12110	Expert Witnesses	126,336
	12117	Medicaid Fraud Control	123,926
		AGENCY TOTAL	9,282,072



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**Advice of Allotment**

**To: Fiscal Officer -** Criminal Justice Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	CJC31000		
	10020	Other Expenses	300
		AGENCY TOTAL	300



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**Advice of Allotment**

**To: Fiscal Officer -** State Marshal Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	SMC31500		
	10010	Personal Services	52,734
	10020	Other Expenses	22,189
		AGENCY TOTAL	74,923



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Public Safety

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DPS32000		
	10010	Personal Services	24,975,159
	10020	Other Expenses	8,744,499
	12026	Stress Reduction	50,686
	12082	Fleet Purchase	3,340,455
	12118	Gun Law Enforcement Task Force	120,000
	12235	Workers' Compensation Claims	1,013,537
	12354	COLLECT	48,925
	12355	Urban Violence Task Force	95,398
	12465	Persistent Violent Felony Offenders Act	205,600
	16001	Civil Air Patrol	34,920
	17089	SNTF Local Officer Incentive Program	95,520
		AGENCY TOTAL	38,724,699



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**Advice of Allotment**

**To: Fiscal Officer -** Police Standards & Training Council

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	PST34000		
	10010	Personal Services	344,309
	10020	Other Expenses	92,630
		AGENCY TOTAL	436,939



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**Advice of Allotment**

**To: Fiscal Officer -** Board of Firearms Permit Examiners

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	FPE34100		
	10010	Personal Services	14,683
	10020	Other Expenses	2,029
		AGENCY TOTAL	16,712



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**Advice of Allotment**

**To: Fiscal Officer -** Military Department

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	MIL36000		
	10010	Personal Services	658,623
	10020	Other Expenses	1,109,652
	12144	Firing Squads	51,800
	12325	Veterans' Service Bonuses	50,000
		AGENCY TOTAL	1,870,075



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**Advice of Allotment**

**To: Fiscal Officer -** Comm on Fire Prevention & Control

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	FPC36500		
	10010	Personal Services	270,123
	10020	Other Expenses	90,663
	12442	Firefighter Training I	109,312
	16009	Fire Training School - Willimantic	23,419
	16025	Fire Training School - Torrington	11,777
	16034	Fire Training School - New Haven	7,000
	16044	Fire Training School - Derby	5,376
	16056	Fire Training School - Wolcott	14,498
	16065	Fire Training School - Fairfield	10,189
	16074	Fire Training School - Hartford	24,509
	16080	Fire Training School - Middletown	8,547
	16081	Fire Training School - Stamford	461
	16082	Payments to Volunteer Fire Companies	13,750
	16179	Fire Training School - Stamford	7,563
		AGENCY TOTAL	597,187



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Consumer Protection

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DCP39500		
	10010	Personal Services	1,708,012
	10020	Other Expenses	214,714
		AGENCY TOTAL	1,922,726



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DOL40000		
	10010	Personal Services	1,428,860
	10020	Other Expenses	167,550
	12098	Workforce Investment Act	11,438,980
	12205	Connecticut's Youth Employment Program	4,000,000
	12212	Jobs First Employment Services	6,967,944
	12232	Opportunity Industrial Centers	237,500
	12245	Individual Development Accounts	570,000
	12327	STRIDE	142,500
	12328	Apprenticeship Program	168,615
	12357	Connecticut Career Resource Network	33,213
	12358	21st Century Jobs	283,298
	12359	TANF Job Reorganization	3,006,145
	12360	Incumbent Worker Training	237,500
	12425	STRIVE	142,500
		AGENCY TOTAL	28,824,605



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Victim Advocate

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	OVA41000		
	10010	Personal Services	58,103
	10020	Other Expenses	8,789
		AGENCY TOTAL	66,892



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**Advice of Allotment**

**To: Fiscal Officer -**      Comm-Human Rights & Opportunities

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	HRO41100		
	10010	Personal Services	1,178,056
	10020	Other Expenses	75,847
		AGENCY TOTAL	1,253,903



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Protection and Advocacy

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	OPA41200		
	10010	Personal Services	408,034
	10020	Other Expenses	61,487
		AGENCY TOTAL	469,521



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**Advice of Allotment**

**To: Fiscal Officer -** Office of the Child Advocate

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	OCA41300		
	10010	Personal Services	137,145
	10020	Other Expenses	26,689
	12028	Child Fatality Review Panel	14,609
		AGENCY TOTAL	178,443



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DAG42500		
	10010	Personal Services	628,119
	10020	Other Expenses	109,670
	12053	CT Seafood Advisory Council	11,281
	12070	Food Council	5,937
	12083	Vibrio Bacterium Program	2,375
	12111	Connecticut Wine Council	22,562
	12421	Senior Food Vouchers	190,000
	16002	WIC Pgm for Fresh Produce for Seniors	104,500
	16027	Collection of Agricultural Statistics	1,140
	16037	Tuberculosis and Brucellosis Indemnity	950
	16051	Exhibits and Demonstrations	2,660
	16067	Connecticut Grown Product Promotion	14,250
	16075	WIC Coupon Program for Fresh Produce	84,090
		AGENCY TOTAL	1,177,534



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DEP43000		
	10010	Personal Services	6,390,641
	10020	Other Expenses	1,400,000
	12030	Stream Gaging	195,456
	12054	Mosquito Control	132,480
	12084	State Superfund Site Maintenance	150,000
	12146	Laboratory Fees	150,000
	12195	Dam Maintenance	46,119
	12422	Storm Drain Filters	475,000
	12423	Invasive Plants Council	200,000
	16028	Agree USGS-Geology Investigation	44,650
	16038	Agreement USGS-Hydrological Study	152,259
	16099	Agree USGS Quality Stream Monitoring	210,981
		AGENCY TOTAL	9,547,586



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**Advice of Allotment**

**To: Fiscal Officer -** Council on Environmental Quality

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	CEQ45000		
	10010	Personal Services	28,842
	10020	Other Expenses	4,550
		AGENCY TOTAL	33,392



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**Advice of Allotment**

**To: Fiscal Officer -** Commission on Culture and Tourism

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	CAT45200		
	10010	Personal Services	660,219
	10020	Other Expenses	144,230
	12296	Statewide Marketing	591,250
	12411	CT Asso Performing Arts/Schubert Theater	118,750
	12412	Hartford Urban Arts Grant	118,750
	12413	New Britain Arts Council	23,750
	12466	Ivoryton Playhouse	11,875
	16175	Discovery Museum	118,750
	16188	National Theatre for the Deaf	47,500
	16196	Culture, Tourism and Art Grant	950,000
	16197	CT Trust for Historic Preservation	59,375
	17063	Greater Hartford Arts Council	29,688
	17064	Stamford Center for the Arts	125,000
	17065	Stepping Stones Museum for Children	11,875
	17066	Maritime Center Authority	160,312
	17067	Basic Cultural Resources Grant	330,000
	17069	Connecticut Humanities Council	593,750
	17070	Amistad Committee for the Freedom Trail	10,688
	17071	Amistad Vessel	158,334
	17072	New Haven Festival of Arts and Ideas	237,500
	17073	New Haven Arts Council	29,688
	17074	Palace Theater	118,750
	17075	Beardsley Zoo	95,000
	17076	Mystic Aquarium	178,125
	17082	Twain/Stowe Homes	30,000
	AGENCY TOTAL		4,953,159



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	ECD46000		
	10010	Personal Services	1,152,523
	10020	Other Expenses	185,944
	12032	Elderly Rental Registry and Counselors	314,827
	12432	Fair Housing	150,000
	12435	Main Street Initiatives	76,000
	12436	Residential Service Coordinators	500,000
	12437	Office of Military Affairs	34,000
	12467	CCAT-CT Manufacturing Supply Chain	200,000
	16029	Subsidized Assisted Living Demo	2,068,000
	16068	Congregate Facilities Operation Costs	2,065,365
	16076	Housing Assistance & Counseling Pgm	294,450
	16084	Elderly Congregate Rent Subsidy	546,900
	16189	CONNSTEP	250,000
		AGENCY TOTAL	7,838,009



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**Advice of Allotment**

**To: Fiscal Officer -**      Agricultural Experiment Station

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	AES48000		
	10010	Personal Services	1,043,269
	10020	Other Expenses	103,650
	12056	Mosquito Control	52,813
	12288	Wildlife Disease Prevention	12,025
		AGENCY TOTAL	1,211,757



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Public Health

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DPH48500		
	10010	Personal Services	5,781,529
	10020	Other Expenses	1,246,700
	10050	Equipment	9,120
	12100	Needle and Syringe Exchange Program	166,000
	12112	Comm Svs Support Persons w/ AIDS	50,000
	12126	Children's Health Initiatives	600,000
	12227	Childhood Lead Poisoning	90,000
	12236	AIDS Services	3,400,000
	12255	Breast & Cervical Cancer Detectn/Treatment	1,000,000
	12259	Services for Children Affected by AIDS	77,500
	12264	Children w/Special Hlth Care Needs	600,000
	12268	Medicaid Administration	622,230
	12430	Fetal and Infant Mortality Review	100,000
	12431	Nursing Student Loan Forgiveness Program	50,000
	16060	Community Health Services	2,500,000
	16085	Emergency Medical Services Training	68,171
	16089	Emergency Med Svcs Regional Offices	250,000
	16103	Rape Crisis	300,000
	16112	X-Ray Screening and Tuberculosis Care	258,962
	16121	Genetic Diseases Programs	212,639
	16133	Loan Repayment Program	43,747
	16136	Immunization Services	2,485,000
	17009	Local & District Departments of Health	5,352,419
	17013	Venereal Disease Control	90,000
	17019	School Based Health Clinics	3,430,000
		AGENCY TOTAL	28,784,017



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Health Care Access

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	HCA49000		
	10010	Personal Services	332,420
	10020	Other Expenses	33,986
		AGENCY TOTAL	366,406



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**Advice of Allotment**

**To: Fiscal Officer -** Office of the Chief Medical Examiner

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	CME49500		
	10010	Personal Services	835,263
	10020	Other Expenses	150,380
	12033	Medicolegal Investigations	49,997
		AGENCY TOTAL	1,035,640



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Developmental Services

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DDS50000		
	10010	Personal Services	52,979,537
	10020	Other Expenses	6,287,188
	12034	Human Resource Development	34,701
	12072	Family Support Grants	765,354
	12101	Cooperative Placements Program	4,687,807
	12185	Clinical Services	1,126,619
	12192	Early Intervention	6,583,208
	12213	Community Temporary Support Services	15,705
	12219	Community Respite Care Programs	77,079
	12235	Workers' Compensation Claims	2,136,905
	12340	Pilot Program for Autism Services	225,000
	16069	Rent Subsidy Program	1,058,762
	16104	Family Reunion Program	20,685
	16108	Employment Opportunities & Day Svcs	39,094,667
	16122	Community Residential Services	89,582,437
		AGENCY TOTAL	204,675,654



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**Advice of Allotment**

**To: Fiscal Officer -** Dept Mental Health & Addiction Svs

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	MHA53000		
	10010	Personal Services	56,817,083
	10020	Other Expenses	8,283,304
	12035	Housing Supports and Services	2,809,473
	12157	Managed Service System	7,165,397
	12196	Legal Services	128,660
	12199	Connecticut Mental Health Center	2,122,228
	12201	Capitol Region Mental Health Center	81,698
	12207	Professional Services	2,084,135
	12215	Regional Action Councils	110,500
	12220	General Assistance Managed Care	19,497,722
	12235	Workers' Compensation Claims	2,953,538
	12247	Nursing Home Screening	148,545
	12250	Young Adult Services	9,463,948
	12256	TBI Community Services	1,334,236
	12278	Jail Diversion	1,046,881
	12289	Behavioral Health Medications	2,157,382
	12292	Prison Overcrowding	1,513,637
	12297	Community Mental Health Strategy Board	2,735,498
	12298	Medicaid Adult Rehabilitation Option	942,480
	12330	Discharge and Diversion Services	726,148
	12444	Home and Community Based Services	553,194
	12465	Persistent Violent Felony Offenders Act	309,400
	16003	Grants for Substance Abuse Services	6,157,690
	16039	Gov's Partnership-Protect CT Workforce	170,340
	16053	Grants for Mental Health Services	18,553,521
	16070	Employment Opportunities	2,477,327

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**Advice of Allotment**

**To: Fiscal Officer -** Dept Mental Health & Addiction Svs

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

AGENCY TOTAL

150,343,965



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**Advice of Allotment**

**To: Fiscal Officer -**        Psychiatric Security Review Board

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	PSR56000		
	10010	Personal Services	51,212
	10020	Other Expenses	14,998
		AGENCY TOTAL	66,210



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DSS60000		
	10010	Personal Services	19,812,081
	10020	Other Expenses	13,168,713
	12121	Children's Health Council	51,850
	12127	HUSKY Outreach	426,613
	12197	Genetic Tests in Paternity Actions	47,786
	12202	State Food Stamp Supplement	57,836
	12224	Day Care Projects	116,338
	12239	HUSKY Program	13,235,472
	16004	Vocational Rehabilitation	1,846,442
	16020	Medicaid	925,721,189
	16030	Lifestar Helicopter	347,048
	16061	Old Age Assistance	8,482,537
	16071	Aid to the Blind	144,412
	16077	Aid to the Disabled	14,844,907
	16090	Temporary Assist to Families - TANF	28,094,559
	16096	Emergency Assistance	119
	16098	Food Stamp Training Expenses	8,099
	16100	Conn Pharmaceutical Assist to Elderly	13,879,079
	16105	Healthy Start	360,299
	16114	Connecticut Home Care Program	15,519,208
	16118	Human Resource Dev-Hispanic Pgms	251,918
	16123	Services to the Elderly	1,283,046
	16128	Safety Net Services	512,312
	16129	Transportation for Employment Indep	802,436
	16137	Transitory Rental Assistance	296,670
	16139	Refunds of Collections	46,788

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

16146	Services for Persons with Disabilities	185,121
16147	Child Care Services - TANF/CCDBG	27,790,676
16148	Nutrition Assistance	86,707
16149	Housing/Homeless Services	11,808,441
16150	Employment Opportunities	307,845
16151	Human Resource Development	8,813
16152	Child Day Care	2,546,114
16153	Independent Living Centers	159,617
16155	Disproportionate Share-Med Emer Asst	13,431,250
16156	DSH-Urban Hospitals/Distressed	7,887,500
16157	State Administered General Assistance	44,207,739
16158	School Readiness	1,140,969
16159	Connecticut Children's Medical Center	2,755,000
16160	Community Services	815,742
16171	Alzheimer Respite Care	573,597
16172	Family Grants	117,525
16174	Human Svcs Infrastructure CAP	936,823
16177	Teen Pregnancy Prevention	371,502
16184	Medicare Part D Supplemental Needs	3,500,000
17022	Child Day Care	1,235,782
17025	Human Resource Development	7,417
17029	Human Resource Dev-Hispanic Pgms	1,272
17032	Teen Pregnancy Prevention	212,078
17037	Services to the Elderly	10,780
17038	Housing/Homeless Services	166,585
17083	Community Services	21,375
AGENCY TOTAL		1,179,644,027



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	SDE64000		
	10010	Personal Services	21,427,664
	10020	Other Expenses	5,080,664
	12074	Institutes for Educators	19,000
	12088	Basic Skills Exam Teachers in Training	425,000
	12103	Teachers' Standards Implementation Pgm	1,185,000
	12113	Early Childhood Program	1,939,258
	12134	Admin - Early Reading Success	45,412
	12138	Admin - Magnet Schools	187,000
	12165	Adult Basic Education	387,000
	12171	Develop of Mastery Exams Grades 4,6&8	4,750,000
	12177	Interdistrict Cooperative Pgm - Admin	41,500
	12198	Primary Mental Health	190,000
	12203	Admin - Youth Service Bureaus	20,000
	12216	Adult Education Action	103,000
	12237	Vocational Technical School Textbooks	712,500
	12240	Repair of Instructional Equipment	182,000
	12248	Minor Repairs to Plant	180,000
	12253	Connecticut Pre-Engineering Program	72,500
	12261	Connecticut Writing Project	57,000
	12290	Resource Equity Assessment	170,000
	12300	Readers as Leaders	61,750
	12331	Early Childhood Advisory Cabinet	375,000
	12332	High School Technology Initiative	190,000
	12371	Best Practices	200,000
	12424	Amer-I-Can Program	95,000
	12451	Para Professional Development	30,000

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12452	School Readiness Staff Bonuses	142,500
12453	School Accountability	720,000
12454	Preschool Quality Rating System	800,000
12455	Connecticut Science Center	475,000
12456	Reach Out and Read	142,500
12457	Sheff Settlement	3,917,882
12459	Admin-After School Program	90,000
16021	American School for the Deaf	2,650,000
16072	Omnibus Education Grants State Support	1,792,700
16101	Head Start Services	1,100,000
16106	Head Start Enhancement	710,000
16110	Family Resource Centers	2,000,000
16119	Charter Schools	10,500,000
16201	Youth Service Bureau Enhancement	156,250
16202	Head Start - Early Childhood Link	1,000,000
16203	After School Enhancements	71,250
17017	Vocational Agriculture	4,560,565
17030	Adult Education	13,110,000
17041	Education Equalization Grants	2,000,000
17042	Bilingual Education	500,000
17043	Priority School Districts	17,747,228
17044	Young Parents Program	90,000
17045	Interdistrict Cooperation	3,040,404
17046	School Breakfast Program	50,000
17050	School to Work Opportunities	50,000
17052	Youth Service Bureaus	736,150
17053	OPEN Choice Program	7,388,000

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

17056	Early Reading Success	750,000
17057	Magnet Schools	60,000,000
17084	After School Program	1,030,975
17091	Young Adult Learners	150,000
AGENCY TOTAL		175,597,652



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**Advice of Allotment**

**To: Fiscal Officer -** Bd of Educ & Services for the Blind

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	ESB65000		
	10010	Personal Services	710,548
	10020	Other Expenses	160,988
	12060	Educ Aid Blind/Visually Handicap Child	895,598
	12301	Enhanced Employment Opportunities	168,250
	16040	Supplementary Relief and Services	34,628
	16054	Vocational Rehabilitation	237,469
	16078	Special Training for the Deaf Blind	129,528
	16086	Connecticut Radio Information Service	21,910
		AGENCY TOTAL	2,358,919



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**Advice of Allotment**

**To: Fiscal Officer -**      Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	COD65500		
	10010	Personal Services	105,701
	10020	Other Expenses	28,755
	12037	Part-Time Interpreters	44,580
		AGENCY TOTAL	179,036



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**Advice of Allotment**

**To: Fiscal Officer -** State Library

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	CSL66000		
	10010	Personal Services	1,015,284
	10020	Other Expenses	227,954
	12061	State-Wide Digital Library	1,413,251
	12104	Interlibrary Loan Delivery Service	38,790
	12172	Legal/Legislative Library Materials	180,000
	12178	State-Wide Data Base Program	148,979
	12419	Info Anytime	71,250
	16022	Support Cooperating Library Serv Units	166,250
		AGENCY TOTAL	3,261,758



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DHE66500		
	10010	Personal Services	453,030
	10020	Other Expenses	132,743
	12188	Minority Advancement Program	1,300,000
	12194	Alternate Route to Certification	257,033
	12200	National Service Act	140,435
	12208	International Initiatives	52,500
	12214	Minority Teacher Incentive Program	212,550
	12233	Education and Health Initiatives	261,250
	12468	CommPACT Schools	712,500
	16055	Capitol Scholarship Program	4,463,890
	16079	CT Independent College Student Grant	11,956,930
	16200	ECE - Collaboration with Higher Ed	237,500
		AGENCY TOTAL	20,180,361



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**Advice of Allotment**

**To: Fiscal Officer -** University of Connecticut

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	UOC67000		
	12139	Operating Expenses	34,921,179
	12173	Regional Campus Enhancement	1,188,416
		AGENCY TOTAL	36,109,595



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**Advice of Allotment**

**To: Fiscal Officer -** Univ of Connecticut Health Center

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	UHC72000		
	12139	Operating Expenses	17,247,842
	12159	AHEC for Bridgeport	85,970
		AGENCY TOTAL	17,333,812



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**Advice of Allotment**

**To: Fiscal Officer -** Charter Oak State College

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	BAA77000		
	12139	Operating Expenses	352,708
	12149	Distance Learning Consortium	109,458
		AGENCY TOTAL	462,166



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**Advice of Allotment**

**To: Fiscal Officer -** Teachers' Retirement Board

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	TRB77500		
	10010	Personal Services	318,160
	10020	Other Expenses	112,027
	16023	Retirees Health Service Cost	2,317,176
	16032	Municipal Retiree Health Insurance Costs	1,269,015
		AGENCY TOTAL	4,016,378



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**Advice of Allotment**

**To: Fiscal Officer -** Regional Community-Technical Colleges

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	CCC78000		
	12139	Operating Expenses	23,377,543
	12166	Tuition Freeze	365,695
	12414	Manufacturing Tech Pgm - Asnuntuck	53,741
	12415	Expand Manufacturing Technology Program	31,154
		AGENCY TOTAL	23,828,133



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**Advice of Allotment**

**To: Fiscal Officer -** Connecticut State University

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	CSU83000		
	12139	Operating Expenses	27,402,932
	12166	Tuition Freeze	5,905,774
	12174	Waterbury-Based Degree Programs	236,958
		AGENCY TOTAL	33,545,664



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Correction

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DOC88000		
	10010	Personal Services	75,453,337
	10020	Other Expenses	16,902,599
	12235	Workers' Compensation Claims	4,232,748
	12242	Inmate Medical Services	31,258,282
	12302	Board of Pardons and Paroles	868,198
	12374	Mental Health AIC	125,000
	12465	Persistent Violent Felony Offenders Act	536,750
	16007	Aid to Paroled and Discharged Inmates	2,700
	16042	Legal Services to Prisoners	229,788
	16073	Volunteer Services	51,227
	16173	Community Support Services	5,385,994
		AGENCY TOTAL	135,046,623



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	DCF91000	
	10010	Personal Services 47,273,702
	10020	Other Expenses 12,135,675
	12041	Short Term Residential Treatment 242,325
	12234	Substance Abuse Screening 619,633
	12235	Workers' Compensation Claims 2,646,998
	12243	Local Systems of Care 601,593
	12304	Family Support Services 5,538,389
	12305	Emergency Needs 350,000
	16008	Health Assessment and Consultation 328,139
	16024	Gts Psychiatric Clinics for Children 4,826,007
	16033	Day Treatment Centers for Children 1,970,068
	16043	Juvenile Justice Outreach Services 4,325,333
	16064	Child Abuse and Neglect Intervention 2,107,095
	16087	Community Emergency Services 67,390
	16092	Community Based Prevention Services 1,649,767
	16097	Family Violence Outreach and Counseling 636,721
	16102	Support for Recovering Families 3,014,674
	16107	No Nexus Special Education 2,813,261
	16111	Family Preservation Services 1,829,989
	16116	Substance Abuse Treatment 1,525,395
	16120	Child Welfare Support Services 1,453,690
	16132	Board and Care for Children - Adoption 19,536,840
	16135	Board and Care for Children - Foster 32,412,659
	16138	Board & Care - Residential 65,560,550
	16140	Individualized Family Supports 4,955,115
	16141	Community KidCare 8,243,573

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

16144	Covenant to Care	56,583
16145	Neighborhood Center	90,222
AGENCY TOTAL		226,811,386



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**Advice of Allotment**

**To: Fiscal Officer -** Children's Trust Fund Council

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	CTF94000		
	10010	Personal Services	227,580
	10020	Other Expenses	19,762
	12042	Children's Trust Fund	4,636,202
		AGENCY TOTAL	4,883,544



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**Advice of Allotment**

**To: Fiscal Officer -** Public Defender Services Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	PDS98500		
	10010	Personal Services	6,381,198
	10020	Other Expenses	329,355
	12065	Special Public Defenders - Contractual	1,317,553
	12076	Special Public Defenders - NonContractual	914,971
	12090	Expert Witnesses	338,435
	12106	Training and Education	20,389
		AGENCY TOTAL	9,301,901



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**Advice of Allotment**

**To: Fiscal Officer -** Child Protection Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	CPC98920		
	10010	Personal Services	127,075
	10020	Other Expenses	25,393
	12416	Training for Contracted Attorneys	38,250
	12417	Contracted Attorneys	1,596,668
	12418	Contracted Attorneys Related Expenses	15,738
		AGENCY TOTAL	1,803,124



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**Advice of Allotment**

**To: Fiscal Officer -**        Judicial Review Council

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	JRC99000		
	10010	Personal Services	23,364
	10020	Other Expenses	8,980
	10050	Equipment	100
		AGENCY TOTAL	32,444



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**Advice of Allotment**

**To: Fiscal Officer -**      Emergency Mgmt/Homeland Security

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

11000	EHS99500		
	10010	Personal Services	614,496
	10020	Other Expenses	191,816
	12441	American Red Cross	213,750
		AGENCY TOTAL	1,020,062



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**Advice of Allotment**

**To: Fiscal Officer -** State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12001	OTT14000		
	12285	Debt Service	106,535,881
		AGENCY TOTAL	106,535,881



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**Advice of Allotment**

**To: Fiscal Officer -** State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12001	OSC15000		
	12005	Unemployment Compensation	60,500
	12006	Employee Retirement Contribution	10,713,900
	12010	Group Life Insurance	70,699
	12011	Employers Social Security Tax	4,990,150
	12012	State Employees Health Serv Cost	8,929,070
		AGENCY TOTAL	24,764,319



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**Advice of Allotment**

**To: Fiscal Officer -** State Insurance and Risk Management

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12001	IRM19500		
	10020	Other Expenses	704,911
		AGENCY TOTAL	704,911



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12001	DAS23000		
	12235	Workers' Compensation Claims	832,600
		AGENCY TOTAL	832,600



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**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -** Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12001	DMV35000		
	10010	Personal Services	7,381,625
	10020	Other Expenses	3,235,626
	12077	Insurance Enforcement	102,774
	12091	Commercial Veh Info Sys & Networks Project	52,355
		AGENCY TOTAL	10,772,380



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Transportation

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12001	DOT57000		
	10010	Personal Services	20,895,137
	10020	Other Expenses	26,793,155
	10050	Equipment	1,403,039
	10070	Minor Capital Projects	297,500
	10080	Highway & Bridge Renewal-Equipment	7,200,000
	12017	Highway Planning and Research	2,873,559
	12092	Hospital Transit for Dialysis	95,000
	12168	Rail Operations	64,008,323
	12175	Bus Operations	64,275,870
	12293	Highway and Bridge Renewal	11,318,527
	12334	Tweed-New Haven Airport Grant	570,000
	12378	ADA Para-transit Program	20,001,246
	12379	Non-ADA Dial-A-Ride Program	518,725
	12427	Southeast Tourism Transit System	2,700,000
	12428	Non Bondable Bus Capital Projects	212,500
	17036	GF - Town Aid Road Grants	8,800,000
		AGENCY TOTAL	231,962,581



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**Advice of Allotment**

**To: Fiscal Officer -** State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12003	OTT14000		
	12469	GF Bond Debt Associated Costs	2,500,000
		AGENCY TOTAL	2,500,000



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Banking

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12003	DOB37000		
	10010	Personal Services	1,774,379
	10020	Other Expenses	429,751
	10050	Equipment	95
	12244	Fringe Benefits	988,494
		AGENCY TOTAL	3,192,719



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12003	DOL40000		
	12471	Customized Services	500,000
		AGENCY TOTAL	500,000



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**Advice of Allotment**

**To: Fiscal Officer -** Insurance Department

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12004	DOI37500		
	10010	Personal Services	2,191,352
	10020	Other Expenses	350,064
	12244	Fringe Benefits	1,210,139
		AGENCY TOTAL	3,751,555



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**Advice of Allotment**

**To: Fiscal Officer -** Office of the Healthcare Advocate

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12004	MCO39400		
	10010	Personal Services	94,565
	10020	Other Expenses	22,662
	12244	Fringe Benefits	51,332
		AGENCY TOTAL	168,559



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Consumer Counsel

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12006	DCC38100		
	10010	Personal Services	240,270
	10020	Other Expenses	72,591
	12244	Fringe Benefits	132,543
	12262	Indirect Overhead	224,321
		AGENCY TOTAL	669,725



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Public Utility Control

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12006	PUC39000		
	10010	Personal Services	1,829,876
	10020	Other Expenses	265,138
	12244	Fringe Benefits	1,133,443
	12266	Nuclear Energy Advisory Council	2,661
		AGENCY TOTAL	3,231,118



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**Advice of Allotment**

**To: Fiscal Officer -** Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12007	DCJ30000		
	10010	Personal Services	9,364
		AGENCY TOTAL	9,364



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12007	DOL40000		
	12045	Occupational Health Clinics	105,227
		AGENCY TOTAL	105,227



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**Advice of Allotment**

**To: Fiscal Officer -**      Workers' Compensation Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12007	WCC42000		
	10010	Personal Services	1,595,074
	10020	Other Expenses	815,103
	12046	Criminal Justice Fraud Unit	68,480
	12066	Rehabilitative Services	591,464
	12244	Fringe Benefits	960,210
		AGENCY TOTAL	4,030,331



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**Advice of Allotment**

**To: Fiscal Officer -**        Soldiers, Sailors and Marines' Fund

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12010	SSM63000		
	10010	Personal Services	160,611
	10020	Other Expenses	9,336
	12153	Award Payments to Veterans	296,970
	12244	Fringe Benefits	96,407
		AGENCY TOTAL	563,324



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on July 11, 2008.

12013	DAG42500		
	10010	Personal Services	59,212
	10020	Other Expenses	41,998
	12244	Fringe Benefits	65,713
		AGENCY TOTAL	166,923



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